

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Costa Mesa

State: CA

PJ's Total HOME Allocation Received: \$10,081,799

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	95.20 %	94.82 %	32	94.94 %	54	55	
% of Funds Disbursed	89.49 %	83.49 %	26	84.35 %	62	64	
Leveraging Ratio for Rental Activities	2.11	5.69	61	4.59	36	29	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.69 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.98 %	1	68.05 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.23 %	78.15 %	26	79.65 %	60	68	
% of 0-30% AMI Renters to All Renters***	58.46 %	41.60 %	17	44.76 %	69	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	91.58 %	61	94.31 %	23	23	
Overall Ranking:			In State:	7 / 92	Nationally:	85 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$54,789	\$32,063		\$25,245	65 Units	18.30 %	
Homebuyer Unit	\$142,782	\$19,349		\$14,395	3 Units	0.80 %	
Homeowner-Rehab Unit	\$15,383	\$26,200		\$20,186	272 Units	76.60 %	
TBRA Unit	\$10,507	\$2,753		\$3,142	15 Units	4.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Costa Mesa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,094	\$254,284	\$15,495
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.3	0.0	93.3	60.0
Black/African American:	0.0	0.0	0.7	6.7
Asian:	3.3	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	66.7	0.0	6.7

ETHNICITY:

Hispanic	34.4	33.3	4.8	26.7
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HOUSEHOLD SIZE:

1 Person:	57.4	0.0	60.2	20.0
2 Persons:	4.9	0.0	24.5	26.7
3 Persons:	13.1	0.0	5.6	33.3
4 Persons:	13.1	66.7	5.9	13.3
5 Persons:	4.9	0.0	2.2	6.7
6 Persons:	6.6	0.0	1.5	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	33.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.9	0.0	19.0	20.0
Elderly:	57.4	0.0	63.6	0.0
Related/Single Parent:	6.6	0.0	5.2	73.3
Related/Two Parent:	23.0	100.0	9.7	0.0
Other:	8.2	0.0	2.6	6.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	55.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	44.3	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Costa Mesa State: CA Group Rank: 85
(Percentile)
State Rank: 7 / 92 PJs Overall Rank: 86
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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